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COMMISSION ON NARCOTIC DRUGS
Reconvened thirty-eighth session
Vienna, 13 and 14 December 1995
Agenda item 8

ADMINISTRATIVE AND BUDGETARY MATTERS

Note by the Executive Director

1. At its thirty-sixth session, the Commission on Narcotic Drugs adopted resolution 13 (XXXVI), in which it approved, as a temporary procedure, the format and methodology it would follow for the budget cycle of the Fund of the United Nations International Drug Control Programme. The procedure included the holding of a reconvened session of the Commission in December 1995 to approve the final revision of the programme budget for the biennium 1994-1995.

2. At its thirty-eighth session, the Commission adopted resolution 14 (XXXVIII), in which it approved the revised budget estimate for the biennium 1994-1995 for the Fund and took note of the outline for the biennium 1996-1997.

3. In its decision 1995/247, the Economic and Social Council decided that a reconvened session of the Commission should take place in December 1995 to approve the initial programme budget for the biennium 1996-1997 and the second and final revision of the programme budget for the biennium 1994-1995 for the Fund. The Commission has decided that it would review programme support costs at its reconvened sessions.

4. For its consideration of agenda item 8, the Commission at its reconvened thirty-eighth session will have before it the following documents:

(a) Note by the Executive Director on administrative and budgetary matters (E/CN.7/1995/20);

(b) Proposed final programme budget and performance report for the biennium 1994-1995 and proposed initial programme budget for the biennium 1996-1997 (E/CN.7/1995/21 and Add.1);

(c) Report of the Advisory Committee on Administrative and Budgetary Questions (E/CN.7/1995/22).

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